Memorandum to: Chairman Carl Hayden

Fromt

Mike Rexroad

Subjecti

Ft. Huachuca, Arizona fiscal year 1966 military construction program

Bachelor Officer Quarters, \$884,000
Medical Barracks, \$341,000
Water Supply Development, \$1,197,000
Telephone Exchange, \$139,000
Electric Power Lines, \$47,000
Extend Arizona Street, \$37,000
Commissary, \$696,000
2 Barracks, \$1,742,000
Battalion Headquarters and Classroom Building, \$181,000
Roads - Cushing Street, \$71,000

This program of 10 items was submitted by the station to the Test and Evaluation Command. The Test and Evaluation Command deferred all but the first item based on the Department of the Army dollar guidance furnished by way of the Army Material Command to the Test and Evaluation Command.

The first item the BOQ, was for 103 spaces. It was submitted by the Test and Evaluation Command to Army Material Command and from Army Material Command to the Department of the Army at that scope, namely 103 spaces. Department of the Army submitted the project to the Department of Defense at a price of \$602,000 for 80 BOQ spaces. The Department of Defense cut the Army's project \$320,000 for 40 spaces, and that is before Congress now.

There is a long-range deficit of 88 spaces.

## MILITARY CONSTRUCTION PROGRAM FOR FT. HUACHUCA

## Item in MCA Bill now before the Congress (HR 5885):

Bachelor Officer Quarters - \$320,000. This provides for 40 spaces (figures at \$7,000 per space plus utilities for building). As originally proposed by Fort Huachuca, this item would have contained 103 spaces at a cost of \$884,000. The latter form was approved by Test and Evaluation Command and by Army Material Command. However, the Department of the Army reduced item to 80 BOQ spaces at a cost of \$602,000 and then cut by Department of Defense to present figure in the MCA bill.

The BOQ construction request had originally been intended for inclusion in the Fort's FY 1965 construction program but was deferred to FY 1966.

## Total items in Ft. Huachuca's construction request for FY 1966:

The following items were the total MCA construction request by Ft. Huachuca:

BOQ	\$ 884,000 (FY 65)
Medical Barracks	341,000 (FY 66)
Water Supply Development	1, 197, 000 (FY 66)
Telephone Exchange	139,000 (FY 66)
Electric Power Lines	47,000 (FY 66)
2 EM Barracks	1,742,000 (FY 66)
Commissary .	696,000(FY 67)
Extend Ariz. St.	37,000 (FY 67)
Battalion Hdqtrs & Classroom Bldg	181, 000(FY 67)
Extend Cushing St.	71,000(FY 68)

Except the BOQ, all other items were deleted by the Test and Evaluation Command according to Department of the Army "dollar guidance" policy.

## ACCELERATION OF CONSTRUCTION DESIRED AT FT. HUACHUCA

7 EM Barracks w/o mess	\$ 5,006,700
Water Supply Development	1, 197, 000
2 Consolidated Mess	874,600
3 Bn Headquarters & Classroom Bldgs	518, 400
2 Administration & Supply Bldgs	612, 200